

<b>OVERVIEW AND SCRUTINY COMMITTEE DRAFT GENERAL FUND BUDGETS 2024/25</b>				
	<b>Finance &amp; Resources 2024/25 (£'000s)</b>	<b>Housing &amp; Community 2024/25 (£'000s)</b>	<b>Planning &amp; Environment 2024/25 (£'000s)</b>	<b>Total  (£'000s)</b>
Employees	13,100	5,461	13,650	<b>32,211</b>
Premises	3,399	1,161	1,119	<b>5,679</b>
Transport	360	6	1,735	<b>2,101</b>
Supplies & Services	5,037	1,246	2,616	<b>8,899</b>
Third-Parties	774	0	91	<b>866</b>
Transfer Payments	47,144	2	0	<b>47,146</b>
Capital Charges	1,818	955	2,155	<b>4,928</b>
Income	<b>(10,445)</b>	<b>(5,531)</b>	<b>(5,344)</b>	<b>(21,320)</b>
Grants and Contributions	<b>(48,824)</b>	<b>(950)</b>	<b>(1,799)</b>	<b>(51,573)</b>
Recharges	<b>(4,221)</b>	<b>(480)</b>	<b>(977)</b>	<b>(5,679)</b>
<b>Net Expenditure by Committee</b>	<b>8,144</b>	<b>1,868</b>	<b>13,247</b>	<b>23,259</b>